

SCHOOL AID LINE-ITEM SUMMARY (SB 1107), FY 2002 & FY 2003
(Dollars in Thousands)



Sec. Basic Foundation Allowance:

11f	Durant - Cash Payments
11g	Durant - Debt Service
11j	School Bond Redemption Fund
22	School Consolidation Grant
22a	Proposal A Obligation Payment
22b	Discretionary Payment
22c	Equity Payment
24	Court-Placed Pupils
26a	Renaissance Zone Costs
31a	"At Risk" Pupil Support
31d	State School Lunch Programs
31d	Federal School Lunch Programs
32b	Parent Involvement (PIE) Grants
32c	Early Childhood Grants
32d	School Readiness
32e	Small Class-size Program
32f	Reading Programs
32g	Summer School Program
32h	Counseling Services
33	Detroit Public Schools
34	Teen Health Centers
39a1	Federal "No Child Left Behind"
39a2	Other Federal Funding
41	Bilingual Education
51a	Special Education - Federal
51a	Special Education - State
55	GVSU Autism Prograrms
57	Gifted and Talented
61a	Vocational Education
62	ISD Voc. Ed Millage Equalization
63	Vocational Ed.Technical Centers
67	Career Prep. System: Planning
68	Career Prep. Sys: Implementation
74	Bus Driver Safety Instruction
81	ISD General Operations Support
81	Taxable Value Changes
92	Contaminated Water
93	Wireless Technology Pilot Project
94	Accreditation Assistance
94a	Center for Ed. Performance
94a	CEPI Federal
95	Professional Development
96	Golden Apple Program
98	Michigan Virtual High School
98	Michigan Virtual High Federal
99	Math/Science Centers
99a	School Health Curriculum Grants
107	Adult Education
108	Adult Learning (PAL) Program
121a	SET Local Treasurer Payment

FY 2001-02								
Year-to-Date Total	SB 1107 Executive Rec.	SB 1107, Exec. Rec. Total	Senate Action Over Year-to-Date	Senate, Revised Total	House Passed Action Over Year-to-Date	House Passed Revised Total	SB 1107 Conference Report Total	SB 1107 Conference Report Total
\$6,300		\$6,300		\$6,300		\$6,300		\$6,300
\$32,000.0		\$32,000.0		\$32,000.0		\$32,000.0		\$32,000.0
\$40,000.0		\$40,000.0		\$40,000.0		\$40,000.0		\$40,000.0
\$0.0		\$0.0		\$0.0		\$0.0		\$0.0
								\$0.0
\$7,042,100.0	-\$24,100.0	\$7,018,000.0	-\$24,100.0	\$7,018,000.0	-\$24,100.0	\$7,018,000.0	-\$20,100.0	\$7,022,000.0
\$2,377,200.0	-\$9,200.0	\$2,368,000.0	-\$9,200.0	\$2,368,000.0	-\$9,200.0	\$2,368,000.0	-\$9,200.0	\$2,368,000.0
\$129,000.0		\$129,000.0		\$129,000.0		\$129,000.0		\$129,000.0
\$8,400.0		\$8,400.0		\$8,400.0		\$8,400.0		\$8,400.0
\$7,000.0	\$1,800.0	\$8,800.0	\$1,800.0	\$8,800.0	\$1,800.0	\$8,800.0	\$1,800.0	\$8,800.0
\$314,200.0		\$314,200.0		\$314,200.0	-\$3,500.0	\$310,700.0		\$314,200.0
\$15,761.7	\$1,438.3	\$17,200.0	\$1,438.3	\$17,200.0	\$1,438.3	\$17,200.0	\$1,438.3	\$17,200.0
\$0.0		\$0.0		\$0.0		\$0.0		\$0.0
\$45,000.1		\$45,000.1		\$45,000.1		\$45,000.1		\$45,000.1
\$2,000.0		\$2,000.0		\$2,000.0		\$2,000.0		\$2,000.0
\$72,800.0		\$72,800.0		\$72,800.0		\$72,800.0		\$72,800.0
\$26,650.0		\$26,650.0		\$26,650.0		\$26,650.0		\$26,650.0
\$45,000.0		\$45,000.0		\$45,000.0		\$45,000.0		\$45,000.0
\$0.0		\$0.0		\$0.0		\$0.0		\$0.0
\$0.0		\$0.0		\$0.0		\$0.0		\$0.0
\$15,000.0		\$15,000.0		\$15,000.0		\$15,000.0		\$15,000.0
\$0.0	\$0.0	\$0.0	\$1,400.0	\$1,400.0		\$0.0		\$0.0
\$0.0		\$0.0		\$0.0		\$0.0		\$0.0
\$0.0		\$0.0		\$0.0		\$0.0		\$0.0
\$4,212.0		\$4,212.0		\$4,212.0		\$4,212.0		\$4,212.0
\$203,000.0		\$203,000.0		\$203,000.0		\$203,000.0		\$203,000.0
\$794,821.9	\$1,780.0	\$796,601.9	\$1,580.0	\$796,401.9	\$1,580.0	\$796,401.9	\$1,580.0	\$796,401.9
\$0.0		\$0.0		\$0.0		\$0.0		\$0.0
\$5,000.0		\$5,000.0		\$5,000.0		\$5,000.0		\$5,000.0
\$31,027.6		\$31,027.6		\$31,027.6		\$31,027.6		\$31,027.6
\$11,190.0	-\$1,380.0	\$9,810.0	-\$1,380.0	\$9,810.0	-\$1,380.0	\$9,810.0	-\$1,380.0	\$9,810.0
\$0.0		\$0.0		\$0.0		\$0.0		\$0.0
\$350.0		\$350.0		\$350.0		\$350.0		\$350.0
\$21,850.0		\$21,850.0		\$21,850.0		\$21,850.0		\$21,850.0
\$1,625.0		\$1,625.0		\$1,625.0		\$1,625.0		\$1,625.0
\$92,170.8		\$92,170.8		\$92,170.8		\$92,170.8		\$92,170.8
\$890.0	-\$890.0	\$0.0	-\$890.0	\$0.0	-\$890.0	\$0.0	-\$890.0	\$0.0
								\$0.0
								\$0.0
\$3,000.0		\$3,000.0		\$3,000.0		\$3,000.0		\$3,000.0
\$2,332.0		\$2,332.0		\$2,332.0		\$2,332.0		\$2,332.0
\$0.0		\$0.0		\$0.0		\$0.0		\$0.0
\$800.0	-\$800.0	\$0.0	-\$800.0	\$0.0	-\$800.0	\$0.0	-\$800.0	\$0.0
\$1,500.0		\$1,500.0		\$1,500.0		\$1,500.0		\$1,500.0
							\$6,584.7	\$6,584.7
\$10,232.3		\$10,232.3		\$10,232.3		\$10,232.3		\$10,232.3
\$0.0		\$0.0		\$0.0		\$0.0		\$0.0
\$75,000.0		\$75,000.0		\$75,000.0		\$75,000.0		\$75,000.0
\$20,000.0		\$20,000.0		\$20,000.0		\$20,000.0		\$20,000.0
\$0.0		\$0.0		\$0.0		\$0.0		\$0.0
\$11,451,113.4	-\$31,351.7	\$11,419,761.7	-\$30,151.7	\$11,420,961.7	-\$35,051.7	\$11,416,061.7	-\$20,967.0	\$11,430,146.4
REVENUE BY SOURCE								
Federal Aid - Special Education		\$203,000.0		\$203,000.0		\$203,000.0	\$6,584.7	\$209,584.7
Local Revenue		\$0.0		\$0.0		\$0.0		\$0.0
School Aid Fund	-\$31,351.7	\$10,986,348.2	-\$31,551.7	\$10,986,148.2	-\$35,051.7	\$10,982,648.2	-\$27,551.7	\$10,990,148.2
General Fund/General Purpose		\$198,413.5	\$1,400.0	\$199,813.5		\$198,413.5		\$198,413.5
Budget Stabilization Fund		\$32,000.0		\$32,000.0		\$32,000.0		\$32,000.0
\$11,451,113.4	-\$31,351.7	\$11,419,761.7	-\$30,151.7	\$11,420,961.7	-\$35,051.7	\$11,416,061.7	-\$20,967.0	\$11,430,146.4

FY 2002-03								
HB 4371 Conference Report Total	Exec. Rec. Over HB 4371- CR	SB 1107, Exec. Rec. Total	Senate Action Over HB 4371-CR	Senate, Revised Total	House Passed Over HB 4371-CR	House Passed Revised Total	SB 1107 Conference Report Total	SB 1107 Conference Report Total
\$6,700		\$6,700		\$6,700		\$6,700		\$6,700
\$32,000.0	\$0.0	\$32,000.0		\$32,000.0		\$32,000.0		\$32,000.0
\$40,000.0	\$0.0	\$40,000.0		\$40,000.0		\$40,000.0		\$40,000.0
\$0.0	\$5,374.0	\$5,374.0		\$0.0		\$0.0	\$5,374.0	\$5,374.0
					\$1,000.0	\$1,000.0	\$0.0	\$0.0
\$6,956,000.0	\$10,000.0	\$6,966,000.0	-\$5,000.0	\$6,951,000.0	-\$6,800.0	\$6,949,200.0	-\$3,000.0	\$6,953,000.0
\$2,845,000.0	-\$7,000.0	\$2,838,000.0	\$19,650.0	\$2,864,650.0	-\$5,200.0	\$2,839,800.0	\$20,000.0	\$2,865,000.0
\$0.0		\$0.0		\$0.0		\$0.0		\$0.0
\$8,900.0		\$8,900.0		\$8,900.0		\$8,900.0		\$8,900.0
\$7,000.0	\$3,174.0	\$10,174.0	\$3,174.0	\$10,174.0	\$3,174.0	\$10,174.0	\$3,174.0	\$10,174.0
\$319,095.2	-\$4,895.2	\$314,200.0	-\$4,895.2	\$314,200.0	-\$1,395.2	\$317,700.0	-\$4,895.2	\$314,200.0
\$16,704.5	\$1,395.5	\$18,100.0	\$1,395.5	\$18,100.0	\$1,395.5	\$18,100.0	\$1,395.5	\$18,100.0
\$0.0	\$274,631.0	\$274,631.0	\$274,631.0	\$274,631.0	\$274,631.0	\$274,631.0	\$274,631.0	\$274,631.0
\$0.0		\$0.0		\$0.0		\$0.0		\$0.0
\$0.0		\$0.0		\$0.0	\$2,000.0	\$2,000.0	\$2,000.0	\$2,000.0
\$72,800.0		\$72,800.0		\$72,800.0		\$72,800.0		\$72,800.0
\$26,650.0	-\$26,650.0	\$0.0	-\$26,650.0	\$0.0		\$26,650.0	-\$26,650.0	\$0.0
\$0.0		\$0.0		\$0.0		\$0.0		\$0.0
\$0.0		\$0.0		\$0.0		\$0.0		\$0.0
\$0.0		\$0.0		\$0.0	\$1.0	\$1.0		\$0.0
\$0.0		\$0.0		\$0.0		\$0.0		\$0.0
\$0.0		\$0.0	\$3,743.0	\$3,743.0		\$0.0		\$0.0
\$0.0	\$772,242.3	\$772,242.3	\$651,338.2	\$651,338.2	\$651,338.2	\$651,338.2	\$634,919.4	\$634,919.4
\$0.0	\$6,595.3	\$6,595.3	\$6,595.3	\$6,595.3	\$6,595.3	\$6,595.3	\$6,495.3	\$6,495.3
\$4,212.0		\$4,212.0		\$4,212.0		\$4,212.0		\$4,212.0
\$235,000.0	\$59,837.2	\$294,837.2	\$59,837.2	\$294,837.2	\$59,837.2	\$294,837.2	\$59,837.2	\$294,837.2
\$848,661.9	\$3,440.0	\$852,101.9	\$4,060.0	\$852,721.9	\$4,060.0	\$852,721.9	\$4,060.0	\$852,721.9
\$0.0		\$0.0	\$500.0	\$500.0	\$1.0	\$1.0	\$500.0	\$500.0
\$5,000.0		\$5,000.0		\$5,000.0		\$5,000.0		\$5,000.0
\$31,027.6		\$31,027.6		\$31,027.6		\$31,027.6		\$31,027.6
\$11,330.0	-\$1,520.0	\$9,810.0	-\$1,470.0	\$9,860.0	-\$1,470.0	\$9,860.0	-\$1,470.0	\$9,860.0
\$0.0		\$0.0		\$0.0		\$0.0		\$0.0
\$350.0		\$350.0		\$350.0		\$350.0		\$350.0
\$21,850.0		\$21,850.0		\$21,850.0		\$21,850.0		\$21,850.0
\$1,625.0		\$1,625.0		\$1,625.0		\$1,625.0		\$1,625.0
\$95,028.1	-\$2,857.3	\$92,170.8		\$95,028.1		\$95,028.1		\$95,028.1
\$940.0	-\$940.0	\$0.0	-\$940.0	\$0.0	-\$940.0	\$0.0	-\$940.0	\$0.0
					\$10.0	\$10.0		\$0.0
					\$1.0	\$1.0		\$0.0
\$5,000.0	-\$2,000.0	\$3,000.0	-\$2,000.0	\$3,000.0	-\$3,500.0	\$1,500.0	-\$3,000.0	\$2,000.0
\$2,519.0	\$1,981.0	\$4,500.0	\$1,981.0	\$4,500.0	\$1,981.0	\$4,500.0	\$1,981.0	\$4,500.0
							\$2,357.6	\$2,357.6
\$0.0		\$0.0		\$0.0		\$0.0		\$0.0
\$0.0	\$1,320.0	\$1,320.0	\$132.0	\$132.0	\$132.0	\$132.0	\$1,320.0	\$1,320.0
\$1,500.0		\$1,500.0		\$1,500.0		\$1,500.0	\$3,500.0	\$5,000.0
							\$6,584.7	\$6,584.7
\$10,380.5	-\$148.2	\$10,232.3	-\$148.2	\$10,232.3	-\$148.2	\$10,232.3	-\$148.2	\$10,232.3
\$0.0	\$3,180.0	\$3,180.0	\$3,180.0	\$3,180.0	\$3,180.0	\$3,180.0	\$3,180.0	\$3,180.0
\$75,000.0		\$75,000.0	\$5,000.0	\$80,000.0	\$5,000.0	\$80,000.0	\$2,500.0	\$77,500.0
\$0.0	\$20,000.0	\$20,000.0	\$5,000.0	\$5,000.0	\$20,000.0	\$20,000.0	\$20,000.0	\$20,000.0
\$0.0	\$4,600.0	\$4,600.0	\$4,600.0	\$4,600.0	\$4,600.0	\$4,600.0	\$4,600.0	\$4,600.0
\$11,673,573.8	\$1,121,759.6	\$12,795,333.4	\$1,003,713.8	\$12,677,287.6	\$1,019,483.8	\$12,693,057.6	\$1,018,306.3	\$12,691,880.1
\$235,000.0	\$1,113,305.8	\$1,348,305.8	\$992,401.7	\$1,227,401.7	\$992,401.7	\$1,227,401.7	\$984,825.2	\$1,219,825.2
\$0.0	\$700.0	\$700.0	\$0.0	\$0.0	\$0.0	\$0.0	\$700.0	\$700.0
\$10,985,960.3	\$229,953.8	\$11,215,914.1	\$229,769.1	\$11,215,729.4	\$249,282.1	\$11,235,242.4	\$254,981.1	\$11,240,941.4
\$420,613.5	-\$222,200.0	\$198,413.5	-\$218,457.0	\$202,156.5	-\$222,200.0	\$198,413.5	-\$222,200.0	\$198,413.5
\$32,000.0	\$0.0	\$32,000.0	\$0.0	\$32,000.0	\$0.0	\$32,000.0	\$0.0	\$32,000.0
\$11,673,573.8	\$1,121,759.6	\$12,795,333.4	\$1,003,713.8	\$12,677,287.6	\$1,019,483.8	\$12,693,057.6	\$1,018,306.3	\$12,691,880.1